

COUNTY: BELMONT

FY2008 - FY2011 TRANSPORTATION IMPROVEMENT PROGRAM

PID/ MAP CODE	AIR QUALITY STATUS	COUNTY/ ROUTE/ SECTION	LEN	LOCATION/ DESCRIPTION	COST (000)	FUND TYPE	PHASE	FEDERAL (STATE) FUND USE (000)				SPONSOR
								FY2008	FY2009	FY2010	FY2011	
78794 B-1	EXEMPT	BEL-Tourism Center		St. Clairsville Courthouse Plaza. Restore two contiguous buildings, the former Jail and Sheriff's residence. Relocate County Tourism office. Enhancement	826	STP Local	C C		661 165			CITY
21874 B-2	EXEMPT	BEL-SR7-11.87 PROJECT DEFERRED TO FY2014	0.13	Shadyside. 3.92 miles north of SR872. Bridge painting using system OZEU.		NHS 002	C C					STATE
81266 B-3	EXEMPT	BEL-SR9-12.00	0.10	0.97 miles south of CR13. Repair H pile wall.	643	STP 002	C C		434 109			STATE
79463 B-4	EXEMPT	BEL-CR10-20.20	0.04	1.71 miles west of TR438 on Blaine Barton Road. Replace bridge.	1,246	BR Local	C C				997 249	COUNTY
78235 N/A	EXEMPT	BEL-SR26-0.00	18.77	Various routes and locations. General system preventive maintenance. Treatments TBD. (Includes SR26 from M.P. 0.00 to M.P. 7.25 and SR148 from M.P. 0.00 to M.P. 12.02)	799	STP 002	C C		409 390			STATE
80135 B-5	EXEMPT	BEL-US40-17.13		0.95 miles west of St. Clairsville. Clean and paint bridge with OZEU.	399	IM 002	C C				291 73	STATE
80908 B-6	EXEMPT	BEL-US40-19.66	1.53	St. Clairsville East Lawn Avenue to Mall Road. Widen the pavement to provide a turn lane, a possible signal at Newlin Road, and a ped./bike lane.	628	HPP	C	628				CITY
22815 B-7	EXEMPT	BEL-US40-23.38	0.15	0.90 mile east of CR214. Rehabilitation of a National Registered Historic concrete arch bridge 754'.	3,585	BR 002	C		2,618 655			STATE
81677 B-8	EXEMPT	BEL-US40-23.57 PROJECT DELETED	6.43	0.01 mile west of CR10 to TR1277. General system preventive maintenance. Fine grained poly, modified asphalt.								STATE
24842 B-9	EXEMPT	BEL-US40-26.41	0.02	0.75 mile west of Brookside Corp. Line. Replace existing bridge.	317	002 BR 002	R C C		4		228 57	STATE

III-4

REVISED: 4/30/08

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24972 B-27	EXEMPT	BEL-SR149-21.55	0.02	0.26 mile north of SR147. Replacement of twin concrete pipes with a single cell structure at two locations.	585	002 STP 002	R C C		2	426 107		STATE
24841 B-28	EXEMPT	BEL-SR149-27.43	0.02	2.48 mile north of US40. Remove two abandoned railroad structures.	723	002 STP 002	R C C		10	521 130		STATE
81695 N/A	EXEMPT	BEL-SR149-30.82	6.67	Various routes and locations. 2 general system poor performing pavements, 1 general system minor rehab.	857	STP 002	C C				599 150	STATE
81263 B-29	EXEMPT	BEL-US250-5.96	0.30	0.14 mile west of TR22. Construct H pile wall to repair landslide in three locations on US250.	1,595	STP 002	C C		1,216 304			STATE
80213 B-30	EXEMPT	BEL-IR470-3.22	0.30	At the CR214 overpass. Construction of D50 walls at three different rockfall locations.	2,239	NHS STP IM 002	C C C C	382 506 1,027 266				STATE
22778 B-31	EXEMPT	BEL-IR470-6.36 PROJECT DEFERRED TO FY2014	0.16	0.18 mile west of SR7. Clean and paint structural steel of bridges on I470.		IM 002	C C					STATE
82272 B-32	EXEMPT	BEL-IR470-6.54		I470 bridge over Ohio River. Routine maintenance and inspection of WV owned bridge.	43	IM 002	P P	8	11 1	9	12 1	WVDOT
80626 B-33	EXEMPT	BEL-SR872-0.44		0.44 miles east of Ohio River on SR872. Ohio's share of a six year consultant inspection of Bridge.	101	002	P	46	3	49	3	WVDOT

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77350	EXEMPT	BEL-SR7-8.70		Various routes on the Priority System (including SR7 from M.P. 8.70 to M.P. 11.90). Preventive maintenance.	2,144	STP 002	C C		1,715 429			STATE

III-7(b)

ADDED 4/30/08

**TIP FUNDING SUMMARY - HIGHWAY PROJECTS (IN 000'S)
BELMONT COUNTY**

	FY2008	FY2009	FY2010	FY2011	TOTAL
National Highway System (NH)	382			458	840
High Priority Project (HPP)	2,508	3,400		3,200	9,108
Interstate Maintenance (IM)	4,178	850	25,199	1,333	31,560
Surface Transportation Program (STP) State	1,623	4,445	7,643	3,249	16,960
Surface Transportation Program (STP) MPO	2,474				2,474
Surface Transportation Program (STP) (County)					
Bridge Program (BR)		2,618	228	2,578	5,424
State Enhancement (STEPA)		661			661
Federal Sub-Total	11,165	11,974	33,070	10,818	67,027
Ohio Funding	854	2,590	6,827	1,876	12,147
Local Funding		765		849	1,614
Total	12,019	15,329	39,897	13,543	80,788

Total Maintenance and Operations Fund	8,484	10,503	39,897	9,743	68,627
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* Due to project grouping, funds shown include projects outside of Belmont County.

Financial Constraint of Suballocated Funding

Following the non-attainment designations for ozone and PM 2.5, ODOT began suballocating CMAQ funds for use in Belmont County beginning in FY2007. These funds are now available in addition to the STP allocations. Beginning in FY2006, the MPO decided not to accept the enhancement allocation, as only \$30,000 - \$40,000 were available annually. Local sponsors in Belmont County are now eligible to compete for enhancement funding on a statewide basis.

Current budgets for STP and CMAQ are as follows:

	2007	2008	2009	2010	2011
STP	304,286	398,906	416,829	420,765	424,973
CMAQ	420,900	470,658	462,689	467,058	471,729

As agreed to by ODOT Central Office, both STP and CMAQ allocations for FY2007, FY2008 and FY2009 have been programmed for PID 24816 (SR149 Relocation) in FY2008. The total amount is \$2,474,268. Funds from FY2010 and FY2011 allocations are not programmed as of 5/1/07. It is anticipated that following the adoption of the transportation plan update in FY2008, efforts will be made to apply the funds to specific projects. Revisions to the TIP will be made, if necessary. As presented, financial constraint of suballocated funding is demonstrated.